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## Expenditures by States

### *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001 Estimates	2002 Estimates	2003 Estimates
<b>Alabama</b>			
Compensation and pensions	\$536,009	\$550,086	\$564,534
Readjustment benefits	31,914	32,965	33,523
General operating expenses	17,351	17,645	19,639
Medical and construction programs	391,776	412,696	465,903
Insurance and indemnities	26,529	27,234	27,739
<b>Total</b>	<b>\$1,003,579</b>	<b>\$1,040,626</b>	<b>\$1,111,338</b>
<b>Alaska</b>			
Compensation and pensions	\$83,056	\$85,285	\$87,574
Readjustment benefits	6,880	7,111	7,236
General operating expenses	3,555	3,618	4,029
Medical and construction programs	77,883	81,531	92,130
Insurance and indemnities	2,604	2,674	2,724
<b>Total</b>	<b>\$173,978</b>	<b>\$180,219</b>	<b>\$193,694</b>
<b>Arizona</b>			
Compensation and pensions	\$506,914	\$520,614	\$5,434,682
Readjustment benefits	43,433	44,895	45,687
General operating expenses	21,331	21,700	24,158
Medical and construction programs	429,185	449,938	507,778
Insurance and indemnities	43,234	44,380	45,202
<b>Total</b>	<b>\$1,044,097</b>	<b>\$1,081,526</b>	<b>\$6,057,507</b>
<b>Arkansas</b>			
Compensation and pensions	\$397,993	\$408,384	\$419,047
Readjustment benefits	15,953	16,475	16,751
General operating expenses	11,662	11,861	13,203
Medical and construction programs	352,665	370,766	418,470
Insurance and indemnities	16,853	17,292	17,604
<b>Total</b>	<b>\$795,126</b>	<b>\$824,780</b>	<b>\$885,076</b>
<b>California</b>			
Compensation and pensions	\$1,865,172	\$1,914,051	\$1,964,210
Readjustment benefits	147,430	152,247	154,785
General operating expenses	79,937	81,265	90,416
Medical and construction programs	2,100,988	2,200,265	2,484,176
Insurance and indemnities	206,386	211,825	215,714
<b>Total</b>	<b>\$4,399,913</b>	<b>\$4,559,653</b>	<b>\$4,909,302</b>

***Amounts Included in FY 2003 President's Budget***

(dollars in thousands)

	2001 Estimates	2002 Estimates	2003 Estimates
<b>Colorado</b>			
Compensation and pensions	\$384,930	\$395,151	\$405,642
Readjustment benefits	45,366	46,885	47,704
General operating expenses	23,900	24,308	27,057
Medical and construction programs	416,887	435,644	491,960
Insurance and indemnities	31,224	32,041	32,622
<b>Total</b>	<b>\$902,307</b>	<b>\$934,028</b>	<b>\$1,004,986</b>
<b>Connecticut</b>			
Compensation and pensions	\$165,271	\$169,590	\$174,022
Readjustment benefits	12,320	12,713	12,916
General operating expenses	5,439	5,529	6,152
Medical and construction programs	227,020	238,148	268,883
Insurance and indemnities	31,672	32,502	33,095
<b>Total</b>	<b>\$441,722</b>	<b>\$458,484</b>	<b>\$495,068</b>
<b>Delaware</b>			
Compensation and pensions	\$60,937	\$62,538	\$64,181
Readjustment benefits	4,119	4,255	4,327
General operating expenses	1,739	1,769	1,968
Medical and construction programs	69,202	73,092	82,527
Insurance and indemnities	5,936	6,093	6,205
<b>Total</b>	<b>\$141,933</b>	<b>\$147,746</b>	<b>\$159,208</b>
<b>District of Columbia</b>			
Compensation and pensions	\$54,001	\$55,439	\$56,915
Readjustment benefits	3,807	3,929	3,992
General operating expenses	702,711	715,156	796,475
Medical and construction programs	595,068	619,768	699,962
Insurance and indemnities	3,761	3,860	3,931
<b>Total</b>	<b>\$1,359,348</b>	<b>\$1,398,152</b>	<b>\$1,561,275</b>
<b>Florida</b>			
Compensation and pensions	\$1,736,953	\$1,782,835	\$1,829,928
Readjustment benefits	104,263	107,037	108,176
General operating expenses	50,371	51,225	57,011
Medical and construction programs	1,363,885	1,437,452	1,622,662
Insurance and indemnities	179,131	183,817	187,156
<b>Total</b>	<b>\$3,434,603</b>	<b>\$3,562,367</b>	<b>\$3,804,932</b>
<b>Georgia</b>			
Compensation and pensions	\$765,579	\$785,617	\$806,180
Readjustment benefits	61,843	63,880	64,962
General operating expenses	39,295	39,954	44,459
Medical and construction programs	504,973	530,178	598,438
Insurance and indemnities	43,469	44,609	45,421
<b>Total</b>	<b>\$1,415,159</b>	<b>\$1,464,238</b>	<b>\$1,559,461</b>

## *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>Hawaii</b>			
Compensation and pensions	\$110,262	\$113,175	\$116,166
Readjustment benefits	10,956	11,312	11,499
General operating expenses	9,772	9,940	11,066
Medical and construction programs	78,842	82,556	93,266
Insurance and indemnities	16,291	16,703	16,992
<b>Total</b>	<b>\$226,123</b>	<b>\$233,686</b>	<b>\$248,988</b>
<b>Idaho</b>			
Compensation and pensions	\$119,890	\$122,938	\$126,064
Readjustment benefits	10,333	10,677	10,862
General operating expenses	3,318	3,374	3,756
Medical and construction programs	76,172	80,529	90,945
Insurance and indemnities	8,272	8,490	8,647
<b>Total</b>	<b>\$217,985</b>	<b>\$226,010</b>	<b>\$240,273</b>
<b>Illinois</b>			
Compensation and pensions	\$491,465	\$504,288	\$517,446
Readjustment benefits	50,078	51,689	52,525
General operating expenses	49,107	49,933	55,566
Medical and construction programs	799,588	837,188	945,243
Insurance and indemnities	82,412	84,591	86,152
<b>Total</b>	<b>\$1,472,650</b>	<b>\$1,527,689</b>	<b>\$1,656,932</b>
<b>Indiana</b>			
Compensation and pensions	\$346,026	\$355,059	\$364,328
Readjustment benefits	24,371	25,166	25,585
General operating expenses	13,496	13,724	15,273
Medical and construction programs	283,841	298,783	337,340
Insurance and indemnities	29,322	30,088	30,634
<b>Total</b>	<b>\$697,056</b>	<b>\$722,821</b>	<b>\$773,161</b>
<b>Iowa</b>			
Compensation and pensions	\$184,578	\$189,404	\$194,356
Readjustment benefits	11,729	12,122	12,335
General operating expenses	5,854	5,954	6,627
Medical and construction programs	251,093	259,500	292,090
Insurance and indemnities	23,836	24,474	24,934
<b>Total</b>	<b>\$477,090</b>	<b>\$491,455</b>	<b>\$530,342</b>
<b>Kansas</b>			
Compensation and pensions	\$205,946	\$211,364	\$216,925
Readjustment benefits	16,063	16,599	16,888
General operating expenses	25,670	26,108	29,061
Medical and construction programs	197,597	206,335	233,020
Insurance and indemnities	19,406	19,909	20,265
<b>Total</b>	<b>\$464,682</b>	<b>\$480,315</b>	<b>\$516,159</b>

# *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>Kentucky</b>			
Compensation and pensions	\$397,713	\$408,103	\$418,764
Readjustment benefits	23,131	23,887	24,287
General operating expenses	10,870	11,056	12,306
Medical and construction programs	263,711	277,582	313,477
Insurance and indemnities	18,999	19,496	19,851
<b>Total</b>	<b>\$714,424</b>	<b>\$740,124</b>	<b>\$788,684</b>
<b>Louisiana</b>			
Compensation and pensions	\$421,465	\$432,516	\$443,857
Readjustment benefits	26,083	26,957	27,430
General operating expenses	12,688	12,902	14,358
Medical and construction programs	376,788	397,261	448,557
Insurance and indemnities	23,269	23,882	24,319
<b>Total</b>	<b>\$860,293</b>	<b>\$893,518</b>	<b>\$958,521</b>
<b>Maine</b>			
Compensation and pensions	\$215,210	\$220,816	\$226,568
Readjustment benefits	9,249	9,547	9,701
General operating expenses	4,411	4,486	4,992
Medical and construction programs	108,785	115,097	129,932
Insurance and indemnities	9,943	10,216	10,415
<b>Total</b>	<b>\$347,598</b>	<b>\$360,161</b>	<b>\$381,608</b>
<b>Maryland</b>			
Compensation and pensions	\$379,823	\$389,736	\$399,907
Readjustment benefits	28,451	29,370	29,848
General operating expenses	11,642	11,834	13,164
Medical and construction programs	316,901	331,849	374,744
Insurance and indemnities	42,122	43,251	44,064
<b>Total</b>	<b>\$778,939</b>	<b>\$806,039</b>	<b>\$861,727</b>
<b>Massachusetts</b>			
Compensation and pensions	\$518,027	\$531,485	\$545,293
Readjustment benefits	23,385	24,123	24,499
General operating expenses	12,111	12,314	13,702
Medical and construction programs	532,266	557,211	629,230
Insurance and indemnities	53,606	55,026	56,044
<b>Total</b>	<b>\$1,139,395</b>	<b>\$1,180,159</b>	<b>\$1,268,768</b>
<b>Michigan</b>			
Compensation and pensions	\$502,099	\$515,126	\$528,492
Readjustment benefits	31,053	32,058	32,583
General operating expenses	17,046	17,333	19,288
Medical and construction programs	553,217	581,319	656,395
Insurance and indemnities	53,546	54,977	56,007
<b>Total</b>	<b>\$1,156,961</b>	<b>\$1,200,813</b>	<b>\$1,292,766</b>

# *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>Minnesota</b>			
Compensation and pensions	\$338,025	\$346,813	\$355,829
Readjustment benefits	23,028	23,785	24,186
General operating expenses	18,596	18,895	21,013
Medical and construction programs	367,312	385,061	434,838
Insurance and indemnities	39,424	40,462	41,204
<b>Total</b>	<b>\$786,385</b>	<b>\$815,015</b>	<b>\$877,070</b>
<b>Mississippi</b>			
Compensation and pensions	\$320,062	\$328,371	\$336,895
Readjustment benefits	13,770	14,221	14,460
General operating expenses	13,763	13,999	15,582
Medical and construction programs	340,919	359,756	406,078
Insurance and indemnities	14,208	14,572	14,828
<b>Total</b>	<b>\$702,722</b>	<b>\$730,918</b>	<b>\$787,844</b>
<b>Missouri</b>			
Compensation and pensions	\$449,137	\$460,814	\$472,796
Readjustment benefits	32,676	33,749	34,316
General operating expenses	37,262	37,901	42,190
Medical and construction programs	525,219	557,505	629,256
Insurance and indemnities	37,742	38,730	39,433
<b>Total</b>	<b>\$1,082,036</b>	<b>\$1,128,699</b>	<b>\$1,217,991</b>
<b>Montana</b>			
Compensation and pensions	\$109,204	\$112,059	\$114,989
Readjustment benefits	8,212	8,484	8,630
General operating expenses	2,833	2,880	3,205
Medical and construction programs	71,574	75,716	85,479
Insurance and indemnities	7,740	7,936	8,074
<b>Total</b>	<b>\$199,563</b>	<b>\$207,076</b>	<b>\$220,378</b>
<b>Nebraska</b>			
Compensation and pensions	\$172,779	\$177,335	\$182,012
Readjustment benefits	12,309	12,722	12,944
General operating expenses	4,776	4,857	5,407
Medical and construction programs	181,181	194,895	219,915
Insurance and indemnities	14,129	14,489	14,741
<b>Total</b>	<b>\$385,174</b>	<b>\$404,298</b>	<b>\$435,020</b>
<b>Nevada</b>			
Compensation and pensions	\$190,126	\$195,243	\$200,498
Readjustment benefits	12,149	12,560	12,785
General operating expenses	5,361	5,451	6,066
Medical and construction programs	184,559	195,092	220,247
Insurance and indemnities	13,390	13,756	14,021
<b>Total</b>	<b>\$405,585</b>	<b>\$422,103</b>	<b>\$453,617</b>

## *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001 Estimates	2002 Estimates	2003 Estimates
<b>New Hampshire</b>			
Compensation and pensions	\$127,591	\$130,917	\$134,330
Readjustment benefits	8,127	8,384	8,515
General operating expenses	5,605	5,698	6,341
Medical and construction programs	58,708	61,931	69,942
Insurance and indemnities	10,155	10,431	10,631
<b>Total</b>	<b>\$210,186</b>	<b>\$217,361</b>	<b>\$229,759</b>
<b>New Jersey</b>			
Compensation and pensions	\$417,326	\$428,106	\$439,165
Readjustment benefits	18,451	19,043	19,350
General operating expenses	9,915	10,080	11,215
Medical and construction programs	289,557	304,197	343,455
Insurance and indemnities	68,554	70,381	71,695
<b>Total</b>	<b>\$803,803</b>	<b>\$831,807</b>	<b>\$884,880</b>
<b>New Mexico</b>			
Compensation and pensions	\$255,409	\$262,234	\$269,242
Readjustment benefits	17,181	17,760	18,074
General operating expenses	8,776	8,926	9,936
Medical and construction programs	209,115	219,219	247,589
Insurance and indemnities	13,636	14,036	14,335
<b>Total</b>	<b>\$504,117</b>	<b>\$522,176</b>	<b>\$559,175</b>
<b>New York</b>			
Compensation and pensions	\$986,523	\$1,012,082	\$1,038,304
Readjustment benefits	53,774	55,500	56,393
General operating expenses	51,421	52,283	58,178
Medical and construction programs	1,451,025	1,522,929	1,719,440
Insurance and indemnities	130,863	134,305	136,763
<b>Total</b>	<b>\$2,673,606</b>	<b>\$2,777,098</b>	<b>\$3,009,078</b>
<b>North Carolina</b>			
Compensation and pensions	\$825,439	\$846,927	\$868,975
Readjustment benefits	57,754	59,620	60,592
General operating expenses	22,109	22,483	25,021
Medical and construction programs	487,657	514,016	580,350
Insurance and indemnities	47,091	48,331	49,217
<b>Total</b>	<b>\$1,440,050</b>	<b>\$1,491,376</b>	<b>\$1,584,155</b>
<b>North Dakota</b>			
Compensation and pensions	\$53,029	\$54,409	\$55,825
Readjustment benefits	5,857	6,056	6,164
General operating expenses	2,625	2,669	2,970
Medical and construction programs	70,059	74,073	83,635
Insurance and indemnities	5,004	5,127	5,213
<b>Total</b>	<b>\$136,574</b>	<b>\$142,334</b>	<b>\$153,808</b>



***Amounts Included in FY 2003 President's Budget***

(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>Ohio</b>			
Compensation and pensions	\$736,741	\$755,990	\$775,742
Readjustment benefits	53,416	55,183	56,126
General operating expenses	27,144	27,602	30,718
Medical and construction programs	978,090	1,024,362	1,156,978
Insurance and indemnities	73,896	75,823	77,195
<b>Total</b>	<b>\$1,869,287</b>	<b>\$1,938,961</b>	<b>\$2,096,759</b>
<b>Oklahoma</b>			
Compensation and pensions	\$573,481	\$588,498	\$603,909
Readjustment benefits	32,021	33,108	33,701
General operating expenses	27,289	27,756	30,895
Medical and construction programs	269,888	284,300	320,867
Insurance and indemnities	21,561	22,123	22,523
<b>Total</b>	<b>\$924,240</b>	<b>\$955,785</b>	<b>\$1,011,895</b>
<b>Oregon</b>			
Compensation and pensions	\$359,913	\$369,317	\$378,967
Readjustment benefits	27,743	28,654	29,136
General operating expenses	17,051	17,341	19,301
Medical and construction programs	376,315	394,802	445,779
Insurance and indemnities	24,523	25,183	25,660
<b>Total</b>	<b>\$805,545</b>	<b>\$835,298</b>	<b>\$898,843</b>
<b>Pennsylvania</b>			
Compensation and pensions	\$878,710	\$901,432	\$924,743
Readjustment benefits	40,321	41,626	42,307
General operating expenses	70,022	71,213	79,260
Medical and construction programs	934,762	984,727	1,111,632
Insurance and indemnities	102,139	104,822	106,736
<b>Total</b>	<b>\$2,025,954</b>	<b>\$2,103,819</b>	<b>\$2,264,678</b>
<b>Puerto Rico</b>			
Compensation and pensions	\$380,117	\$390,156	\$400,459
Readjustment benefits	14,071	14,525	14,761
General operating expenses	11,331	11,528	12,836
Medical and construction programs	265,019	278,819	314,704
Insurance and indemnities	4,257	4,365	4,441
<b>Total</b>	<b>\$674,795</b>	<b>\$699,394</b>	<b>\$747,202</b>
<b>Rhode Island</b>			
Compensation and pensions	\$98,519	\$101,075	\$103,697
Readjustment benefits	4,425	4,567	4,639
General operating expenses	3,660	3,721	4,141
Medical and construction programs	91,230	96,307	108,713
Insurance and indemnities	8,269	8,483	8,635
<b>Total</b>	<b>\$206,103</b>	<b>\$214,153</b>	<b>\$229,826</b>

### *Amounts Included in FY 2003 President's Budget*

(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>South Carolina</b>			
Compensation and pensions	\$440,175	\$451,691	\$463,509
Readjustment benefits	30,003	30,980	31,494
General operating expenses	12,630	12,844	14,295
Medical and construction programs	292,415	308,986	348,826
Insurance and indemnities	26,282	26,987	27,494
<b>Total</b>	<b>\$801,505</b>	<b>\$831,488</b>	<b>\$885,618</b>
<b>South Dakota</b>			
Compensation and pensions	\$88,872	\$91,187	\$93,563
Readjustment benefits	7,662	7,916	8,052
General operating expenses	2,890	2,939	3,270
Medical and construction programs	157,791	165,934	187,351
Insurance and indemnities	6,111	6,261	6,364
<b>Total</b>	<b>\$263,326</b>	<b>\$274,236</b>	<b>\$298,600</b>
<b>Tennessee</b>			
Compensation and pensions	\$561,570	\$576,151	\$591,110
Readjustment benefits	33,618	34,695	35,251
General operating expenses	18,784	19,103	21,262
Medical and construction programs	626,264	658,597	743,543
Insurance and indemnities	29,106	29,886	30,447
<b>Total</b>	<b>\$1,269,342</b>	<b>\$1,318,432</b>	<b>\$1,421,613</b>
<b>Texas</b>			
Compensation and pensions	\$1,915,642	\$1,966,132	\$2,017,951
Readjustment benefits	135,333	139,858	142,297
General operating expenses	95,092	96,785	107,799
Medical and construction programs	1,443,197	1,519,297	1,715,369
Insurance and indemnities	110,364	113,287	115,382
<b>Total</b>	<b>\$3,699,628</b>	<b>\$3,835,359</b>	<b>\$4,098,799</b>
<b>Utah</b>			
Compensation and pensions	\$116,194	\$119,246	\$122,378
Readjustment benefits	10,798	11,156	11,347
General operating expenses	4,286	4,359	4,852
Medical and construction programs	156,178	164,451	185,682
Insurance and indemnities	12,018	12,342	12,576
<b>Total</b>	<b>\$299,474</b>	<b>\$311,554</b>	<b>\$336,835</b>
<b>Vermont</b>			
Compensation and pensions	\$52,821	\$54,184	\$55,581
Readjustment benefits	4,643	4,793	4,871
General operating expenses	1,455	1,479	1,646
Medical and construction programs	79,442	83,745	94,561
Insurance and indemnities	4,474	4,586	4,664
<b>Total</b>	<b>\$142,835</b>	<b>\$148,787</b>	<b>\$161,323</b>

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(dollars in thousands)

	2001	2002	2003
	Estimates	Estimates	Estimates
<b>Virginia</b>			
Compensation and pensions	\$730,450	\$749,551	\$769,152
Readjustment benefits	61,282	63,291	64,354
General operating expenses	29,315	29,818	33,193
Medical and construction programs	440,566	463,421	523,106
Insurance and indemnities	57,083	58,612	59,713
<b>Total</b>	<b>\$1,318,696</b>	<b>\$1,364,694</b>	<b>\$1,449,518</b>
<b>Washington</b>			
Compensation and pensions	\$687,922	\$706,150	\$724,860
Readjustment benefits	60,333	62,352	63,441
General operating expenses	21,679	22,051	24,546
Medical and construction programs	423,517	444,814	502,075
Insurance and indemnities	43,020	44,146	44,949
<b>Total</b>	<b>\$1,236,471</b>	<b>\$1,279,513</b>	<b>\$1,359,871</b>
<b>West Virginia</b>			
Compensation and pensions	\$253,347	\$259,911	\$266,645
Readjustment benefits	21,208	21,882	22,228
General operating expenses	8,157	8,294	9,229
Medical and construction programs	326,550	345,087	389,546
Insurance and indemnities	10,529	10,812	11,016
<b>Total</b>	<b>\$619,791</b>	<b>\$645,985</b>	<b>\$698,664</b>
<b>Wisconsin</b>			
Compensation and pensions	\$368,414	\$378,006	\$387,848
Readjustment benefits	22,510	23,253	23,649
General operating expenses	9,333	9,491	10,562
Medical and construction programs	415,613	435,736	491,961
Insurance and indemnities	41,323	42,393	43,153
<b>Total</b>	<b>\$857,193</b>	<b>\$888,879</b>	<b>\$957,173</b>
<b>Wyoming</b>			
Compensation and pensions	\$46,975	\$48,191	\$49,438
Readjustment benefits	3,935	4,069	4,142
General operating expenses	0	0	0
Medical and construction programs	82,198	86,540	97,716
Insurance and indemnities	3,764	3,855	3,916
<b>Total</b>	<b>\$136,872</b>	<b>\$142,654</b>	<b>\$155,213</b>
<b>Manila</b>			
Compensation and pensions	\$129,006	\$132,818	\$136,743
Readjustment benefits	18	19	19
General operating expenses	3,242	3,306	3,689
Medical and construction programs	3,950	4,186	4,746
Insurance and indemnities	425	437	445
<b>Total</b>	<b>\$136,641</b>	<b>\$140,765</b>	<b>\$145,642</b>